

# Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

**PSAP:** Highland County **Total Request :** \$ 55,600

**Date:** 2-12-02 **Total Actual:** \$

**Difference:** \$

**Call load data:**

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP			
Total 911 calls handled by PSAP			
Total wireless 911 calls handled by PSAP			

**Equipment Dedicated to Wireless E-911:**

Description	Estimated Cost	Actual Cost
Software to link CAD and mapping components	\$22,000	
Total Equipment Dedicated to Wireless E-911	\$22,000	

**Shared Equipment:**

Description	Estimated Cost	Actual Cost
Total Shared Equipment for Formula below		

**Formula**

number of wireless 911 calls X equipment cost = amount of funding

*Estimated*

*Actual*

                     X                      =                      X                     

**Local Exchange Carrier (LEC) Costs:**

Description	Estimated Cost	Actual Cost
Trunk Monthly	\$ 400	
Carrier Monthly Costs	\$3,200	
Total LEC Costs	\$3,600	

PSAP: Highland County**Personnel Costs:**

Description	Estimated Cost	Actual Cost
Salaries and Benefits	\$40,000	
Training	\$ 300	
Total Personnel Costs for Formula below	\$40,300	

*Formula*

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

*Estimated**Actual*

X

=

X

= \$30,000